

**Park & Recreation Committee**  
**August 16, 2012 Meeting Agenda**

1. Objective of meeting (suggestion - identify what activities we want to happen in 2013 and provide a best guess of what money is needed).

Tennis Camp  
Pickle ball  
Walking trails

- Honey Brook Elementary Center
- Other locations

Basketball  
Other activities

What do we need to get these activities in place?

Who will head the activity and how much will it cost?

When and where will the activity take place?

2. Budget - need to get this from Toni Antonini before the meeting. How much money is available to the Parks and Recreation Commission? The dedicated Parks and Recreation account shows a balance of \$64,154 as of May 31, 2012. There is money for resurfacing the tennis courts that will be considered in the Parks budget.

Assets  
Equity  
Liabilities

The Parks and Recreation Commission is charged with making recommendations on the use of the dedicated Parks and Recreation Fund. The decision to spend is made by the Board of Supervisors.

3. Read the attachments before the meeting. There are Action Items listed in the Comprehensive Plan.

Recruitment drive - need to get more people involved in running events and two more volunteers to serve on the Parks Commission.

We have very little time to work with. At the conclusion of the meeting, my expectation is that we will have a list of some activities with a cost associated with the events. This will be captured in the meeting minutes and submitted to the Board of Supervisors for the September meeting.

Thank you,

John  
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